

City of Cape Town_January 2018 adjustments budget
Annexure 1.2_Transfers and grants

Description	Budget Year 2017/18									Budget Year +1 2018/19	Budget Year +2 2019/20
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Cash transfers to other Organs of State											
Western Cape Government : Peoples Housing Process Grant						269,392	(5,585)	263,806	263,806		
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	-	-	-	-	-	269,392	(5,585)	263,806	263,806	-	-
Cash transfers to other Organisations											
2De Nuwe Jaar Event - KKK Association - Kaapse Klopse Karnivaal Association	-	-	-	-	-	-	3,700	3,700	3,700	-	-
A Choired Taste - Agri Mega NPC	100	-	-	-	-	-	(100)	(100)	-	-	-
ABSA Cape Epic - Cape Epic CC	1,500	-	-	-	-	-	-	-	1,500	1,700	-
African Travel Week - Reed Exhibitions (PTY) LTD	3,684	-	-	-	-	-	-	-	3,684	3,878	-
Andre Rieu Live in Cape Town - Andre Rieu Productions	-	-	-	-	-	-	-	-	-	500	-
Artscape	2,000	-	-	-	-	-	-	-	2,000	-	-
Athlone Summer Festival - Bridgetown Theatre Company	50	-	-	-	-	-	-	-	50	-	-
Basil D'Oiverira Cricket Festival - Community Orientated Policing Support	200	-	-	-	-	-	-	-	200	-	-
Baxter Theatre	2,000	-	-	-	-	-	-	-	2,000	-	-
Big Concerts (Pty)Ltd	1,500	-	-	-	-	-	-	-	1,500	-	-
Bpesa (Western Cape Branch)	4,644	-	-	-	-	-	-	-	4,644	-	-
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion	1,372	-	-	-	-	-	-	-	1,372	-	-
Cape IT Initiative (CITI)	3,149	-	-	-	-	-	-	-	3,149	-	-
Cape Of Good Hope Spca	661	-	-	-	-	-	-	-	661	-	-
Cape Town Big Walk - Keep the Dream 11	100	-	-	-	-	-	-	-	100	-	-
Cape Town Carnival - Cape Town Carnival NPC	2,842	-	-	-	-	-	(450)	(450)	2,392	2,842	-
Cape Town Cycle Tour - Cycle Tour Trust	2,000	-	-	-	-	-	-	-	2,000	2,000	-
Cape Town Environmental Education Trust - Cape Flats Skills Development And Capacity Building Programme	1,051	-	-	-	-	-	-	-	1,051	500	500
Cape Town Fashion Council	930	-	-	-	-	-	-	-	930	-	-
Cape Town Flower Show - Growth Events (Pty) Ltd	60	-	-	-	-	-	(60)	(60)	-	-	-
Cape Town Fringe Festival - National Arts Festival Grahamstown NPC	550	-	-	-	-	-	1,000	1,000	1,550	-	-
Cape Town Funny Festival - Never say Never Public Relations T/A Eddy Cassar Public Relations	300	-	-	-	-	-	(6)	(6)	294	300	-
Cape Town International Film Market - Time Media Marketing & Events	480	-	-	-	-	-	-	-	480	-	-

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R thousands											
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	3,015	-	-	-	-	-	(1,200)	(1,200)	1,815	3,015	3,015
Cape Town International Kite Festival - Cape Mental Health	100	-	-	-	-	-	-	-	100	-	-
Cape Town Ladies Open - Southern Africa PGA Tour	200	-	-	-	-	-	-	-	200	-	-
Cape Town Marathon - Western Province Athletics	2,300	-	-	-	-	-	(500)	(500)	1,800	2,300	-
Cape Town Pride Festival - OUTReach Africa	130	-	-	-	-	-	(130)	(130)	-	-	-
Cape Town Tens - Circle Way Trading 93 (PTY) LTD	100	-	-	-	-	-	-	-	100	-	-
Cape Town Tourism Destination Marketing And Visitors	44,169	-	-	-	-	-	-	-	44,169	-	-
Central City Improvement District (CCID)	1,050	-	-	-	-	-	-	-	1,050	-	-
Choral & Grand Finale-SA Koorraad - SA Koorraad	-	-	-	-	-	-	158	158	158	-	-
Choral Competitions - CM Choir Board - Cape Malay Choir Board	-	-	-	-	-	-	224	224	224	-	-
Clotex	673	-	-	-	-	-	-	-	673	-	-
Competitions - CD Minstrel Board - Cape District Minstrel Board	-	-	-	-	-	-	200	200	200	-	-
Concerts in the Park - Concerts in the Park NPC	100	-	-	-	-	-	-	-	100	-	-
Design Indaba - Interactive Africa (PTY)LTD	1,000	-	-	-	-	-	-	-	1,000	1,200	1,400
DSTV Mitchels Plain Festival - Circle of Life Trading (Sole proprietor)	300	-	-	-	-	-	-	-	300	300	-
EDP	6,966	-	-	-	-	-	-	-	6,966	-	-
Enterprise and Supplier Development Exhibition - Smart Procurement World	529	-	-	-	-	-	-	-	529	-	-
FIA Sport Conference - FIA	250	-	-	-	-	-	(250)	(250)	-	-	-
FIA World Rallycross - IMG	2,000	-	-	-	-	-	-	-	2,000	-	-
Fisantekraal centre for development	40	-	-	-	-	-	-	-	40	-	-
FNB Cape Town One Run - Still Water Sport	108	-	-	-	-	-	-	-	108	-	-
Gordon's Bay Winterland - Gordon's Bay Business Forum	40	-	-	-	-	-	-	-	40	-	-
Greater Tygerberg Partnership	6,910	-	-	-	-	-	-	-	6,910	-	-
GreenCape	5,914	-	-	-	-	-	-	-	5,914	-	-
Hout Bay Green Faire - Envirochild (NPO)	30	-	-	-	-	-	(30)	(30)	-	-	-
Hout Bay Partnership (HTP)	1,103	-	-	-	-	-	-	-	1,103	-	-
ITU Triathlon World Cup & Multisport Weekend - Worldsport (PTY) LTD	1,200	-	-	-	-	-	-	-	1,200	-	-
Jungle Theatre	-	-	-	-	-	-	50	50	50	-	-
Keep The Dream - Keep the Dream 322	-	-	-	-	-	-	200	200	200	-	-
Khayelitsha Community Trust	2,114	-	-	-	-	-	(85)	(85)	2,029	-	-
Khumbulani Educare Centre	-	-	-	-	-	-	15	15	15	-	-

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R thousands											
<i>KKK & Competitions - KKKA - Kaapse Klopse Kamivaal Association</i>	-	-	-	-	-	-	422	422	422	-	-
<i>Last Night of the Proms - Rotary Club of Wynberg</i>	-	-	-	-	-	-	-	-	-	45	55
<i>Lion of Africa Cape Town Open - South African Professional Golf Association</i>	2,300	-	-	-	-	-	-	-	2,300	-	-
<i>Lipton Cup - Royal Cape Yacht Club</i>	100	-	-	-	-	-	-	-	100	-	-
<i>Living Hope Trust</i>	-	-	-	-	-	-	200	200	200	-	-
<i>Mamre Festival - Mamre Wildflower Festival Committee</i>	200	-	-	-	-	-	-	-	200	-	-
<i>Masiphumelele Corporation</i>	-	-	-	-	-	-	140	140	140	-	-
<i>MAWLID - Mawlid South Africa (Pty)Ltd</i>	200	-	-	-	-	-	(100)	(100)	100	-	-
<i>Mayoral Events and MFMA Section 12 (Relief and Charitable contributions)</i>	2,114	-	-	-	-	-	1,000	1,000	3,114	-	-
<i>Mining Indaba - Euromoney Trading Limited</i>	200	-	-	-	-	-	-	-	200	-	-
<i>Minstrels, Malay Choirs & Christmas Bands -</i>	3,800	-	-	-	-	-	(3,800)	(3,800)	-	-	-
<i>Mothers Unite</i>	-	-	-	-	-	-	50	50	50	-	-
<i>New Years Eve Event - V & A Waterfront (PTY) Ltd</i>	300	-	-	-	-	-	-	-	300	-	-
<i>Old Mutual Two Oceans Marathon - Two Oceans Marathon NPC</i>	1,000	-	-	-	-	-	-	-	1,000	-	-
<i>Open Book Festival - Cape Town Literary Festival CC</i>	100	-	-	-	-	-	-	-	100	100	-
<i>Open Design Festival - Cape Craft and Design Institute (NPO)</i>	500	-	-	-	-	-	-	-	500	-	-
<i>Outsurance Gun Run - Atlantic Athletic Club</i>	150	-	-	-	-	-	-	-	150	-	-
<i>Peoples Housing Process Grant</i>	-	-	-	-	-	-	-	-	-	-	-
<i>Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors</i>	2,468	-	-	-	-	-	-	-	2,468	-	-
<i>SA Innovation Summit - SA Innovation Summit (Pty) Ltd</i>	1,000	-	-	-	-	-	(362)	(362)	638	1,000	-
<i>SANCCOB</i>	325	-	-	-	-	-	-	-	325	-	-
<i>Sea Point Rotary Winter Festival - Rotary Club of Sea Point</i>	10	-	-	-	-	-	(10)	(10)	-	-	-
<i>Seda Atlantis Renewable Energy Business Incubator (Sarebi)</i>	1,057	-	-	-	-	-	-	-	1,057	-	-
<i>Silent Walk - DeafSA Western Cape</i>	20	-	-	-	-	-	(20)	(20)	-	-	-
<i>South African Menswear Week - BLACK OYSTERCATCHER INVESTMENTS 7 (PTY) LTD</i>	300	-	-	-	-	-	(150)	(150)	150	-	-
<i>South African United Christmas Bands - South African United Christmas Bands Board</i>	-	-	-	-	-	-	110	110	110	-	-

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R thousands											
<i>South African Womens Masters - World Sports Promotions CC</i>	1,200	-	-	-	-	-	(1,200)	(1,200)	-	-	-
<i>St John Eyecare</i>	-	-	-	-	-	-	50	50	50	-	-
<i>Suidoosterfees - Suidoosterfees NPO</i>	500	-	-	-	-	-	-	-	500	500	500
<i>Ubukhobakhe Educare Centre</i>	-	-	-	-	-	-	20	20	20	-	-
<i>Unallocated community ward allocations, key economic drivers events and outer years indicative allocations</i>	9,718	-	-	-	-	-	10,015	10,015	19,733	127,293	150,114
<i>Volvo Ocean Race - V&A Waterfront</i>	3,750	-	-	-	-	-	-	-	3,750	-	-
<i>WCBL - Western Cape Open Boxing</i>	10	-	-	-	-	-	(10)	(10)	-	-	-
<i>Where Rainbows Meet</i>	-	-	-	-	-	-	100	100	100	-	-
<i>WPMA - Annual Marching Championship - Western Province Marching Association</i>	150	-	-	-	-	-	(34)	(34)	116	-	-
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:	140,985	-	-	-	-	-	9,158	9,158	150,143	147,473	155,584
TOTAL CASH TRANSFERS	140,985	-	-	-	-	269,392	3,573	272,964	413,950	147,473	155,584
TOTAL TRANSFERS	140,985	-	-	-	-	269,392	3,573	272,964	413,950	147,473	155,584